

Annual Report 2017 - 2018



Pearl Buck Center

Mission

Pearl Buck Center offers people with various abilities and their families quality choices and supports to achieve their goals.

Programs & Services

Pearl Buck Preschool and Family Supports, Center Pointe Services, Community Employment, Supported Living, Life Enhancing Activities Program, Pearl Buck Vocational Academy, Project SEARCH, and Production Services.

2017-2018 Board of Directors

Officers

Board President | Erik Hasselman
Vice President | Tina Gutierez-Schmich
Secretary | Selene Jaramillo
Treasurer | Michelle Hanks
Past President | Tim Keeley

Members



Scott Bales
Kelly Beckley
Cinda Gangle
Frank Lawson
Bonnie Merten
Dr. Tara Paluska
Ron Redding
Jim Torrey
Melissa Vigil
Sue Wickizer



New Challenges Moving Forward

Pearl Buck Center has ridden the waves of many significant changes over the years. In meeting each one, we have reassessed how to fulfill our mission with positive human and financial results. For example, when students with disabilities began mainstreaming into public education in the 1970s, Lisl was encouraged by the increasing acceptance of people with disabilities, but also had concerns about whether public schools could sufficiently address their special needs.

Lisl also worried that Pearl Buck Center could not possibly sustain itself financially, and for a time, she was correct. But PBC continued to meet community and client needs by increasing vocational work, establishing a major community employment services program, creating a unique preschool and family supports program, and developing a post-secondary vocational academy. With strategically sound financial management and wise leadership, PBC became a flourishing organization that remained true to its mission.

Despite her concerns along the way, Lisl stated in 1988: "I do believe PBC will survive. It will change, but it will survive. I just hope that it will keep the same spirit. There will always be room for innovation—otherwise, humanity will not survive."

As we navigate the current wave of the Transformation process, we have the experience, strong leadership, and heartfelt commitment to our mission to guide our way forward.

Margaret Theisen

Executive Director

Erik Hasselman

Board President

Community Services

Community Employment

Assists individuals with intellectual and developmental disabilities to locate and retain quality jobs in the community. This program provides Job Discovery to determine the right fit for available jobs, Job Development for those ready to work, and Supported Employment so clients can remain successful in their jobs.

Served 102 Clients

Supported Living

Assists individuals with intellectual and developmental disabilities to live as independently as possible in their homes while remaining safe. This can include, but is not limited to: household cleaning and maintenance; meal planning and preparation; grocery shopping; and money management.

Served 56 Clients





Project SEARCH

Project SEARCH prepares individuals with intellectual and developmental disabilities for community employment with on-the-job experience and skill building through a nine-month internship rotation program. Sixteen interns successfully completed the program at Sacred Heart Hospital at RiverBend & University District and graduated in May 2018.



- 19 clients served
 - 2 Project SEARCH sites
 - clients hired by host site







Adult Services Program

Production Services

Prepares adults with a range of abilities to enter the workforce by building the technical and social skills needed for community employment while earning wages in our production department.

Served 110 Clients

Life Enhancing Activities Program (LEAP)

Increases opportunities for adults with intellectual and developmental disabilities to be active participants in the community through art, community integration, and social enrichment.

Served 49 Clients

- clients participated in the Discovery Process
- businesses partnered withPearl Buck Production tooffer competitive work

\$269,374

PBC paid in client wages that enriched our community



Pearl Buck Preschool & Family Supports

A wrap-around, tuition-free program for families led by parents with cognitive limitations:

Preschool for at-risk children, using specialized curriculum and Program-Wide Positive Behavioral Interventions and Supports to provide children with language/literacy and social/emotional development needed for kindergarten readiness. The enriched learning environment is augmented by transportation and healthy meals.

Parenting Education and Support adapted for adults with cognitive limitations, provided through home visits and at Pearl Buck Center.

Case Management and Outreach to help families meet basic needs and maintain a safe and stable home.

Our staff support, engage, and educate parents with cognitive limitations as they work through involvement with DHS Child Welfare.

46 families served

adults and children served by the preschool

positive parenting, health, and safety home visits

136 DHS Child Welfare participants served



Vocational Academy

Individuals of diverse capabilities and backgrounds are prepared for competitive, integrated jobs in the community through personal development, career exploration, and job-specific training using differentiated, person-centered instruction.

The Pearl Buck Vocational Academy provides an exciting combination of classroom learning and hands-on work experience, and promotes community involvement through guest speakers and field trips.

17 clients served

job training tracks

- food packaging
- warehouse operations







New! Summer Work Experience

The Summer Work Experience program matches individuals ages 18-21 with integrated work experiences in the community, and supports them with training and supervision.

Classroom training and ongoing support focuses on essential job skills. Program participants gain meaningful experience while building their resumes.

The Summer Work Experience program is a partnership with the Oregon Department of Education, Oregon Department of Human Services, local businesses, and Pearl Buck Center.

- 6 clients served
- business partnersparticipated by providing work sites



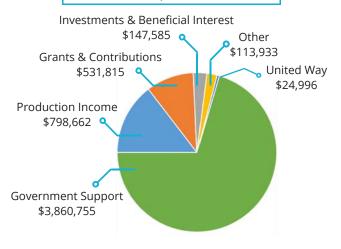




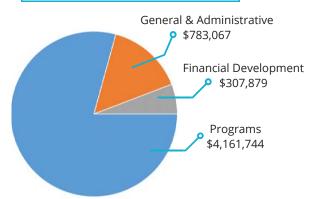
Financials and Grants 2017 - 18

Budget

Revenue | \$5,677,059



Expenses | \$5,898,682



Grants

Albert B. & Jean E. Hallstrom Family Fund of the Oregon Community Foundation

Autzen Foundation

Avon Lee Babb Charitable Fund

Baker Family Foundation

Callan Family Fund

Candace Callan Fund of the Oregon

Community Foundation

Central Lutheran Foundation

Charles D. Trover Family Foundation

Children's Trust Fund of Oregon

Cow Creek Umpqua Indian Foundation

Cressey Family Charitable Trust

Dixie and Robert Harrison Fund

Herbert J. Merker Fund of the Oregon

Community Foundation

Juan Young Trust

Lane County Department of Human Services

Lane County Human Services Commission

Laney Family Fund

LTD/ODOT

McKay Family Foundation

McKay Investment Co., 4th Generation

Rodolph and Cherie Chevalier Fund of the

Oregon Community Foundation

R.W. Family Fund of the Oregon Community

Foundation

State of Oregon, Employment First

Target Corp.

Torrey Family Charitable Fund

Trust Management Services, LLC United Way of Lane County

Wells Fargo Foundation

235

\$98,834

worth of volunteer services

4,003

donated hours

Business Connections

Community Employment Partners

Albertson's
Allies, LLC*
Alvord Taylor

Anytime Fitness* Arby's

Bounce*

Bricks & Mini Figs Burger King - Springfield

Busy Bee Academy Carl's Ir

Clemons Marina Dari Mart Dickey's BBQ

Downtown Athletic Club

Fred Meyer

Fuller Cabinets
Garten Services

Head Start of Lane County Heritage Distilling Co. Hilton - Downtown Eugene

Inn at the 5th*

Kellermeyer Bergensons Services

Lane Community College

Lively Pool

Living Hope Church Lox, Stocks & Bagels*

Lowe's*
Marriott
MOD Pizza*
Mosaic Fair Trade

Oak Street Day Care
Our Redeemer Lutheran Church

Outback Steakhouse

PeaceHealth Sacred Heart Medical Center

Safeway

SELCO Community Credit Union

Serenity Lane Tamarack Center

Target

The Bread Stop

T.J. Maxx Toxic Wings

University of Oregon* Valley River Inn

Valley River Mall* Walmart

Wendy's Restaurant* Yellow Emperor

* = new partner 2017-18

Production Services Business Partners

Attune

Box Maker

Café Yumm

Champion Technologies

Dancing Bear's Rocks & Minerals

GloryBee

Johnson Crushers International

NuNaturals Outback Water Philips Neuro

Red Ape Cinnamon

Standley Manufacturing

Terex Global

ThermoFisher Scientific

Wildtime Foods

Yogi



