MISSION STATEMENT
Pearl Buck Center offers people with disabilities and their families quality choices and supports to achieve their goals.

Board of Directors
2015-2016

Officers
Board President, Tim Keeley
Vice President, Erik Hasselman
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Lori McKay
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Jim Torrey

FY 2015 - 2016
Revenue & Expenses

<table>
<thead>
<tr>
<th>Category</th>
<th>Revenue ($)</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Government Support</td>
<td>$152,948</td>
<td>3%</td>
</tr>
<tr>
<td>Grants &amp; Contributions</td>
<td>$15,320</td>
<td>1%</td>
</tr>
<tr>
<td>Production Income</td>
<td>$700,236</td>
<td>15%</td>
</tr>
<tr>
<td>Investments &amp; Beneficial Interests</td>
<td>$3,527,949</td>
<td>69%</td>
</tr>
<tr>
<td>United Way</td>
<td>$108,035</td>
<td>12%</td>
</tr>
<tr>
<td>Other</td>
<td>$259,265</td>
<td>5%</td>
</tr>
</tbody>
</table>

Total Revenue – $5,082,138

<table>
<thead>
<tr>
<th>Category</th>
<th>Expense ($)</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Programs</td>
<td>$166,463</td>
<td>16%</td>
</tr>
<tr>
<td>General &amp; Administrative</td>
<td>$3,206,418</td>
<td>79%</td>
</tr>
<tr>
<td>Financial Development</td>
<td>$3,038,035</td>
<td>12%</td>
</tr>
</tbody>
</table>

Total Expenses – $4,832,176

2015-2016 GRANTS
- Baker Family Foundation
- Callan Family Fund
- Central Lutheran Foundation
- Chambers Family Foundation
- Charles D. Trover Family Foundation
- Children’s Trust Fund of Oregon
- Coquille Tribal Community Fund
- Costco Wholesale
- Cow Creek Umpqua Indian Foundation
- Department of Human Services
- Emergency Food & Shelter Program
- Employment First
- Gary M. Anderson Children’s Foundation
- Herbert A. Templeton Foundation
- Human Services Commission
- Juan Young Trust
- Jubitz Family Foundation
- Lowe’s Home Improvement
- McKay Family Foundation
- McKay Investment Co., Fourth Generation
- Oregon Community Foundation:
  - Candace Callan Fund
  - Robin Jaqua Fund
  - Herbert J. Merker Fund
  - Meyer Memorial Trust Fund
  - Christine L. Stormen Fund
  - Swedoenek Fund
- Robert D. & Marcia H. Randall Charitable Trust
- Reser Family Foundation
- Trust Management Services, LLC
- Union Pacific Foundation
- United Way of Lane County

THANK YOU to our 193 Volunteers who provided an estimated $61,185 worth of services, through 2,847.41 donated hours.
Wraparound, tuition-free program for families led by parents with cognitive challenges:

- **Preschool** for at-risk children, using specialized curriculum and Program-Wide Positive Behavioral Interventions and Supports to provide children with language/literacy, and social/emotional development needed for kindergarten readiness. Our enriched learning environment includes healthy meals, and transportation.

- **Parenting Education and Support** adapted for adults with cognitive difficulties, provided through home visits and at our facility.

- **Case Management/Outreach** to help families meet basic needs and maintain a safe home.

_Served 304 Adults and Children from 87 Families_

[www.pearlbuckcenter.com](http://www.pearlbuckcenter.com)
Community Services Program

Community Employment Program
Assists individuals with intellectual and developmental disabilities to locate and retain quality jobs in the community. We provide Job Discovery to determine the right fit for available jobs, Job Development for those ready to work, and Supported Employment so they can remain successful in their current job.

Served 112 Participants

Supported Living Program
Assists individuals with intellectual and developmental disabilities to live as independently as possible in their homes, while remaining safe. This can include, but is not limited to, household cleaning and maintenance, scheduling appointments, meal planning and prep, grocery shopping and money management.

Served 36 Participants

www.pearlbuckcenter.com
Adult Services Program

Working for A Better Life Program

Assists people with varying abilities to enter the workforce by building the technical and social skills needed for community employment, while earning paychecks in our skill development center or in community employment.

Served 152 Participants

152 adults worked at Pearl Buck Production Services
34 adults participated in a combination of programs:
  2 in vocational services and Community Employment
  32 in LEAP and vocational services

Life Enhancing Activities Program (LEAP)

Increases opportunities for adults with developmental disabilities to be active participants in the community through art, community integration and social enrichment.

Served 59 Participants

59 adults participated in activities and outings
32 participated in vocational services and LEAP

Pearl Buck Center provides comprehensive employment, leisure and supported living programs for adults with varying levels of intellectual ability.

Join the Conversation at facebook.com/pearlbuckcenter
Most of us can think of ways in which the world has changed during our lifetime. Change may bring advances we embrace, or setbacks we shrink from. Both require choosing a course of action, even if that means giving up.

For Pearl Buck Center, change—and adapting to change—is an accepted way of life. Since its birth in 1953, this organization has lived through significant local, national, and global evolutions in economy, politics, technology, and social perspectives. We have never given up.

Flexibility is important; however, Pearl Buck Center does more than just “go with the flow” of change. Our core values and clear sense of purpose guide and inspire us to keep growing and responding to community needs. One recent example is the wonderful Project Search internship program we have launched in collaboration with Peace Health Riverbend.

When the challenge of closing sheltered workshops emerged, we began designing